

Dear Citizens' Planning Committee,

Thank you for all of the hard work serving on the 2015 Waller ISD Citizens' Planning Committee. Below you will find a brief bond project update that Mark Lam presented to our school board at the April 11<sup>th</sup> Waller ISD School Board Meeting.

**Package A (H. T. Jones Elementary, Roberts Road Elementary, High School Ag and CTE)**

- Proposals for "Package A" were received this month which includes the H.T. Jones Elementary School, Roberts Road Additions and Renovations, and the Waller High School CTE Renovations and New Ag Building. After reviewing references and qualifications, the selection committee, along with our architects and engineers, began negotiations with Gamma Construction and vetted more than 60 proposed cost reductions, clarifications, and improvements to the projects. On Monday night, the Waller ISD School Board of Trustees authorized us to finalize our negotiations and sign a contract with Gamma Construction.
- We will be scheduling a groundbreaking ceremony at H.T. Jones Elementary School in the upcoming months, and will inform you of the details as soon as they are in place. We hope that you will attend!

**Package B (W. C. Schultz Junior High School Track, Tennis, and Transportation Department Bus Parking)**

- Our architects and engineers are approximately 50% through the design development of this project. We are aiming to issue plans for proposals by the end of April so that work can begin this summer and be complete by January of 2017.

**Package C (Mechanical and Electrical)**

- Some schools are in need of Mechanical and Electrical improvements. This portion of the bond will be included in multiple packages, i.e. the Roberts Road Addition and Renovation project included in Package A also includes Mechanical and Electrical upgrades in the existing school, and the Waller High School CTE and Ag project includes a portion of the work to be done at the Waller High School. We are currently are replacing controls at the Waller High School under a separate contract.

Once package B is complete, our design team will focus on Package C. Package C includes the remainder of W.C. Schultz Junior High School mechanical and electrical work (completion timeline - summer of 2016), Waller Junior High School East Campus, and Waller Junior High School West Campus (completion

timeline - summer of 2017)

**Package D (Electronic Access Control)**

- We are currently reviewing multiple manufacturers of electronic access control systems and expect to have this work bid and completed by the end of summer 2016.

**General**

- With the approval of Package A and a recent purchase order for new technology; we have now encumbered nearly 60% of our total bond amount, and have spent approximately 5%.